

Stakeholder Planning Advisory Committee October 29, 2018

Presentation: Forum Purpose



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iCare Provider Forum Purpose

Assumptions

- Community-Based Organizations (CBOs) and other providers
- State of Wisconsin
- Social determinants of health (SDOH)
- Revenue sources and service offerings
- Current State and Insurance Payer Interests
- Provider Forum Goals
 - Identify insurance payer needs
 - Enable CBO and provider value proposition creation
 - Provide methods to quantify opportunities
 - Address SDOH resource integration with payers
 - Provide content supporting insurance payer business relationships
 - Provide examples



Presentation: Value and Quality Roadmap Wisconsin Medicaid



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Value and Quality Roadmap for Wisconsin Medicaid

October 29, 2018

Rachel Currans-Henry
Director, Bureau of Benefits Management
Division of Medicaid Services
Department of Health Services

Wisconsin's National Health Ranking



#17 out of 50 (2018)



#20 out of 50 (2016)

Health

#24 out of 50 (2015)



#11 out of 51 (2017)

We are in the middle of the pack!



Wisconsin Medicaid Managed Care Growth

Consistent with national trends, Wisconsin Medicaid has increased enrollment in managed care, especially in the last 12 years.

| | March 2006 | August 2018 |
|------------------|------------|-------------|
| Total MC Members | 396,000 | 755,000 |
| # BC+ HMOs | 13 | 16 |
| # SSI HMOs | 5 | 8 |

DHS Quality Goals

Goals and objectives for DHS acute care and long-term care programs fall under four domains:

- Access to care and member choice
- Cost-effectiveness
- Person-centered care and member experience
- Health outcomes and reducing disparities

Managed Care Quality Strategies

- Payment strategies
 - Enhance pay-for-performance.
 - Implement alternative payment models through BadgerCare Plus and SSI HMOs.
 - Reduce avoidable, non-value-added care.
- Delivery system and person-centered care strategies
 - Enhance care management and person-centered care.
 - Improve health homes.
 - Ensure health and safety.

Managed Care Quality Strategies, cont.

- Member engagement and choice strategies
 - HMO Selection Process
 - Network Adequacy

 Promote and support enabling infrastructure: Data and technology (e-Health)

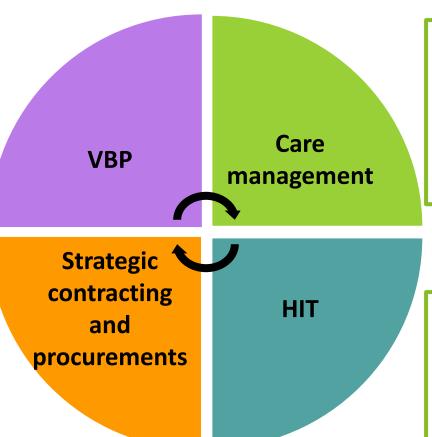
WI Medicaid HMO Quality Journey

VBP and other innovative models ➤ WI-specific APM, 2018 Updated SSI Care Management, 2017 Care4Kids Medical Home, 2014 Hospital P4P (withhold), 2012 HMO P4P (withhold), OB Medical Home, 2011 > SE WI RFP, 2010-2013 > HMO P4P (bonus), AIDS/HIV Health Home, 2009 SSI Care Management, 2008

2018 Wisconsin Medicaid Quality Initiatives

- HMO P4P and Core reporting
- HMO Report Card
- Hospital P4P
- Potentially Preventable Readmissions Reduction Incentive
- Alternate Payment Methods

- Benefit carve-outs
- Non-emergency medical transportation brokerage
- Incontinence supplies
- Vision



- SSI Interdisciplinary Care Team
- Health Homes
 - Care4Kids
 - AIDS/HIV
 - High Risk OB
 - Care Plan and Health
 Needs Assessment

- Increase EHR adoption— meaningful use
- Health Information Exchange through WISHIN

HMO P4P Overview

- Since 2008, evolving. All BC+ and SSI HMOs are required to participate.
- Funding
 - Withhold 2.5% (approximately \$36 million) of capitation payments
 - Separate pools for BC+ (non-dental), BC+ dental, SSI
- Earn-back and bonus
 - Can earn back partial withhold—graduated methodology
 - Can earn bonus if all targets met;
 bonus funded entirely through forfeitures by low-performing HMOs

HMO P4P Measures

Applicable to BC+ and SSI

| P4P Measure | BC+ | SSI |
|---|-------|-------|
| Antidepressant medication management—continuation | HEDIS | HEDIS |
| Breast cancer screening | HEDIS | HEDIS |
| Comprehensive diabetes care—HbA1c testing | HEDIS | HEDIS |
| Comprehensive diabetes care—HbA1c control < 8% (NQF | HEDIS | HEDIS |
| 0575) | | |
| Controlling blood pressure < 140/90 mmHg (NQF 0018) | HEDIS | HEDIS |
| Childhood immunizations—combination 3 | HEDIS | N/A |

For details, see 2018 HMO Quality Guide:

www.forwardhealth.wi.gov/WIPortal/content/Managed%20Care%20 Organization/Quality for BCP and Medicaid SSI/Home.htm.spage

HMO P4P Measures, cont.

Applicable to BC+ and SSI

| P4P Measure | BC+ | SSI |
|---|----------------|----------------|
| ED visits (AMB) sans revenue code 0456 (urgent care) | HEDIS- like | HEDIS- like |
| Follow-up after mental health hospitalization—30 days | HEDIS | HEDIS |
| Initiation and engagement of AOD treatment— engagement | HEDIS | HEDIS |
| Prenatal and postpartum care | HEDIS | N/A |
| Tobacco cessation counseling | HEDIS- like | HEDIS- like |
| Dental care for children and adults (Regions 5, 6 only) | HEDIS- like | N/A |

HMO Core Reporting

- Applicable to BC+ and SSI. Penalty for not reporting the HEDIS measures on the next slide.
- Financial penalties also apply for not meeting HealthCheck (EPSDT) targets.

HMO Core Reporting

| Core Reporting Measures | | | | | |
|--------------------------------------|--|--|--|--|--|
| | BC+ | SSI | | | |
| Preventive and/or screening | Adult BMI (ABA) Adult access to preventive care (AAP) Adolescent immunization (IMA) Children/adolescent access to preventive care (CAP) Well-child visits in first 15 months (W15) Well-child visits in the third, fourth, fifth and sixth years (W34) Adolescent well care visits (AWC) | Adult BMI (ABA) Adult access to preventive care (AAP) | | | |
| Mental health and/or substance abuse | Mental health utilization (MPT) | Mental health utilization (MPT) | | | |
| Blood lead testing (LSC) | Target = 75 th percentile for MY2016 NCQA Quality Compass (not P4P for MY2018) | N/A | | | |

HMO Report Card 2016 BC+

| BadgerCare Plus HMO | Staying Healthy | Living with Illness | Mental Health | Pregnancy & Birth | Emergency Department | Dental Care ² | Overall (out of 5) |
|--|--------------------|------------------------|------------------|----------------------|-------------------------|--------------------------|-----------------------|
| Anthem Blue Cross Blue Shield | **** | *** | **** | ** | *** | ** | 3.1 |
| Childrens Community Health Plan | **** | *** | *** | ** | *** | *** | 3.2 |
| Dean Health Plan | *** | **** | *** | **** | **** | N/A | 4.4 |
| GHC - Eau Claire | *** | *** | *** | *** | **** | N/A | 3.8 |
| GHC - South Central | *** | *** | *** | **** | **** | N/A | 3.8 |
| Independent Care Health Plan | **** | *** | *** | * | *** | * | 2.6 |
| MercyCare Insurance Company | *** | **** | *** | *** | *** | N/A | 3.8 |
| MHS Health Wisconsin | ** | ** | **** | * | *** | ** | 2.3 |
| Molina Healthcare | *** | *** | *** | ** | *** | **** | 2.7 |
| Network Health Plan | *** | *** | *** | *** | **** | * | 3.1 |
| PhysiciansPlus Insurance | **** | ** | **** | ** | **** | N/A | 3.7 |
| Quartz ¹ | **** | **** | *** | **** | **** | N/A | 4.7 |
| Security Health Plan | **** | **** | *** | **** | **** | N/A | 4.5 |
| Trilogy Health Insurance | * | ** | *** | * | *** | * | 1.9 |
| United Health Care Community Plan | **** | **** | **** | *** | **** | ** | 4.3 |
| All Wisconsin Medicaid HMOs ³ | *** | *** | *** | *** | **** | ** | 3.5 |

¹⁼Quartz results reflect combined performance of Gundersen and Unity Health Plans, which merged in 2018.

²⁼for HMOs providing dental care in south-eastern Wisconsin. 3=Wisconsin state-wide average compared to applicable national benchmark. Results for CompCare and Health Traditions Health Plan are not reported since they stopped serving Medicaid members as of 12/31/2017.

HMO Report Card 2016 SSI

| Medicaid SSI HMO | Staying | Living with | Mental | Emergency | Overall |
|---------------------------------------|-------------------|-------------|--------|------------|------------|
| | Healthy | Illness | Health | Department | (out of 5) |
| Anthem | Insufficient data | ** | ** | ** | 2.0 |
| CareWisconsin | *** | *** | ** | *** | 3.0 |
| Group Health Cooperative - Eau Claire | **** | ** | *** | **** | 3.1 |
| Independent Care Health Plan (iCare) | **** | *** | *** | ** | 3.3 |
| MHS Health Wisconsin | *** | *** | *** | *** | 2.9 |
| Molina Healthcare | **** | *** | ** | ** | 2.8 |
| Network Health Plan | * | *** | ** | *** | 2.7 |
| United Health Care Community Plan | **** | *** | *** | ** | 3.9 |

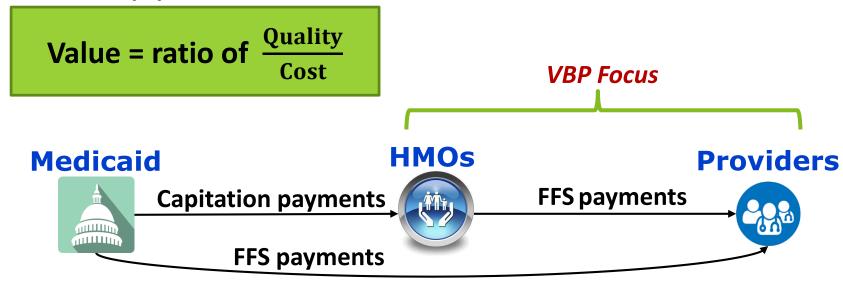
Results for CompCare and Health Traditions Health Plan are not reported since they stopped serving Medicaid members as of 12/31/2017.

HMO Potentially Preventable Readmissions (PPR)

- BC+: DHS has set aside \$9 million as incentive for HMOs to collaborate with providers to reduce potentially preventable readmissions
- HMO-specific targets based on statewide averages, adjusted for member population variation (3M software)
- BC + HMOs may retain 15% of incentive earned for administrative expense; rest must be used for direct PPR reduction activities and/or shared with providers
- SSI: No PPR financial incentive. SSI HMO Care Management program has separate funding

Wisconsin Medicaid HMO APM

Pay for value, not for volume: Hold a provider (or MCO) accountable for the costs and quality of the care they provide.



APM = Alternative Payment Model

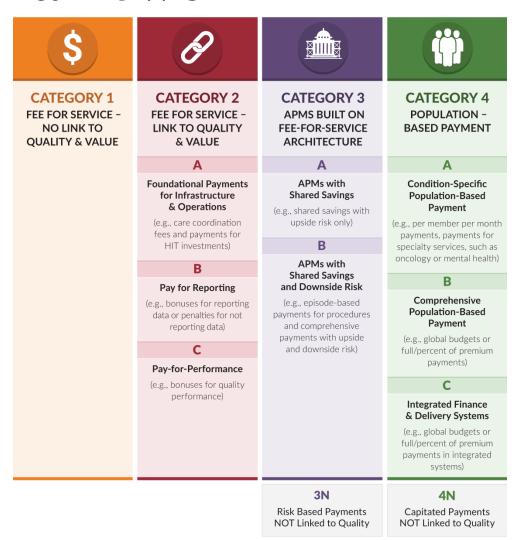
Wisconsin HMO APMs

 DHS is requiring HMOs to increase the proportion payments to providers to be through value-based purchasing arrangements.

 Requiring HMOs to demonstrate to DHS plans for moving 10% of its total capitation payments away from fee-for-service payments to quality based payments for providers

APM Framework

DHS has adapted the LAN framework for its APM initiatives



APM Technical Assistance

 Wisconsin was recently selected to participate in nine-state national Centers for Medicare and Medicaid Services (CMS) Innovation Accelerator Program (IAP) to advance APMs.

 Goal: Provide expertise to assist the state in developing its 2019 and beyond value-based purchasing strategy with health plans and providers.

APM Technical Assistance, cont.

- Deliverables include:
 - Environment scan—how other states define valuebased purchasing (VBP) and related methodologies.

 Other payer APM (MACRA) options memo to align Wisconsin APMs with CMS' criteria.

APM Initiative—Next Steps

- Finalizing a financial survey for health plans to define how plans are reporting quality based payments for providers to the state.
 - Goal: Ensure consistent methodology across plans and state for assigning value to initiatives to meet the 10% threshold. This is an essential building block.
 - Develop plan through IAP and engage stakeholders

SSI Care Management

- Over the past several years the Department has been exploring how to best transform its delivery system to address medically complex and high cost members through the Complex Care Management (CCM) initiative.
- The Department's goals include:
 - Improving overall quality of life for medically complex and high cost members;
 - Establishing a new model of care delivery that incorporates high-touch, high-intensity interventions; and
 - Developing a reimbursement structure that will ultimately lead to lower costs over time.

SSI Care Management

Aims to improve health outcomes and delivery process for SSI members

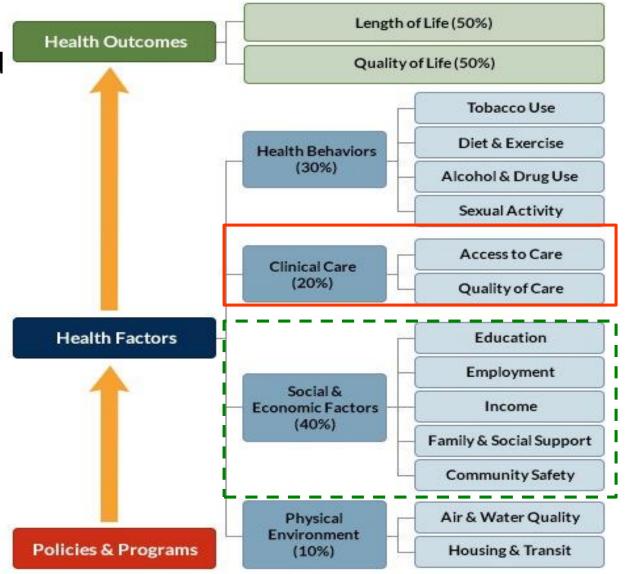
 Every SSI member should have timely care plans (aligned with needs stratification).

 Every member with inpatient discharge should receive timely transition care services (aligned with PPRs).

Community-Based Model for Health Outcomes

Wisconsin Medicaid SSI care management approach has evolved:

- Initially focused on improving access to care and addressing health needs.
- Now we are also focused on addressing social determinants of health.



Questions

Presentation: CBO Innovation Follow to Home



Executive Director
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Stakeholder Planning Advisory Committee Meeting CBO Innovation – Follow to Home

October 29, 2018

Presenter: Todd Costello, MSN, MBA

Executive Director

Community Living Alliance









Community Living Alliance (CLA)

A non-profit, community-based, trauma-informed care organization with over 30 years of experience providing services and community resources to families and individuals with physical and developmental disabilities and the elderly. Our ability to support their desire to remain in their own homes relies on training and hiring a compassionate and dedicated workforce.









CLA Services

Behavioral Health Services

- In-Home Individual Counseling and Therapeutic Services
- Group Therapy / Socialization
- Peer Support

Comprehensive Community Services (CCS)

- Service Facilitation
- Individual Skill Development and Enhancement
- Individual and/or Family In-Home Psychotherapy
- Service Planning









CLA Services

Non-Skilled In-Home Care Services

- Personal Care
- Supportive Home Care
- Self-Directed Personal Care and/or Housekeeping Services

Other Services

- RN Independent Personal Care Assessment
- Individualized Case Management
 - Support Broker Services
 - Short Term/Transitional Case Management
 - Follow to Home (F2H)









What the Data is Telling Us...



- According to the US Centers for Disease Control and Prevention, Approximately 75% of people over the age of 65 live with multiple chronic conditions ¹
- 1 in 5 have an unplanned readmission within 30 days of discharge¹
- Hospital readmissions cost Medicare about \$26 billion annually, with about \$17 billion spent on avoidable hospital trips after discharge, according to data from the Center for Health Information and Analysis.²





¹ https://homehealthcarenews.com/2018/10/humana-chief-medical-officer-how-humana-and-kindred-at-home-will-transform-home-health-care/ found 10/23/18

² https://homehealthcarenews.com/2018/10/24hr-home-care-honor-link-up-with-cedars-sinai-to-curb-readmission-rates/ found 10/23/18





Follow to Home (F2H)

"Each time a person goes into the hospital, they are discharged in a weaker condition than when they went in.

We want to break this cycle!"

- iCare partners with CLA to prevent hospital readmissions of high risk enrollees
- Innovative/voluntary program
- Compensation based on achieving 30-day, 60-day, 90-day thresholds









Value of Partnering with Community-Based Organizations

CLA offers:

- Customized services
- Familiarity with community resources
- Responsible stewardship of Medicaid dollars
- Established, long-standing relationships with clients
- Rich understanding of the Long Term Services and Support systems (LTSS)
- Shared goal of improving outcomes for people with disabilities and chronic health conditions
- Quality workforce
- Coordination of behavioral health and other resources





Bringing Health, Independence & Dignity Home







Value Proposition: CLA = Care Extenders

- Extend the eyes and ears of iCare into the homes of enrollees at risk for re-hospitalization.
- CLA offers 30 years of experience supporting the disability and aging communities and long-term care recipients.

Opportunities:

- Sustain engagement throughout the episode of care
- Improve enrollee outcomes and satisfaction
- Identify unmet care needs
- Control costs
 - Impact Medicaid savings for dually-eligible beneficiaries











Core F2H Experience





Goal: Prevent Hospital Readmissions (implemented June 1, 2018)

CLA's Strategy:

- To engage, empower, and partner
 - promote health literacy through health education
 - promote engagement by building a trusted relationship
 - incorporate principles of TIC such as non-judgement and cultural competency
 - proactively assess the environment for potential risk such as falls
 - communicating with iCare's care team we ensure access to transportation, proper nutrition, DME, and other necessary supplies
 - identify informal supports such as family/friends
 - address other social determinants for health









Key to F2H Success



Characteristics of Individuals who Achieve the 90-day Threshold

- Strong understanding of their illness and barriers to health
- Family/friends/community support
- Motivated to achieve their best health
- CLA applies motivational interview skills to identified client goals and expectations
- Strong collaboration and support from iCare's care teams







Future Opportunities

Potentially Avoidable Hospitalizations (PAH)

- Health and Well-being
 - Impact of factors on risk of premature death
 - 10% related to health care
 - 20% social and environmental factors
 - 30% genetics
 - 40% individual behaviors

Prevention and early detection

Shift focus from post-acute to pre-acute









Future Opportunities

Social Determinants of Health

- Economic Stability
- Neighborhood & Physical Environment
- Education
- Food
- Community and Social Content







Future Opportunities

Promote Brain Health

Neuroplasticity

- "...the brains ability to properly reorganize it's neurons following a traumatic event that may have effected their form or function."
- "...stimulated by environmental factor or physical activities."
- 10 minute exercises i.e. brush their teeth with non-dominant hand



FirstLight Home Care is a Cincinnati based A Non-Medical Home Health Agency
https://homehealthcarenews.com/2018/10/firstlights-new-brain-health-program-reflects-home-care-of-the-future/ found 10/25/18









THANKYOU

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Presentation: Whole Health Clinical Group Crisis Services





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WHOLE HEALTH

a service of the Milwaukee Center for Independence

The Whole Health Clinical Group is a service of the

Milwaukee Center for Independence and is the largest provider of mental health services in Southeastern Wisconsin, serving more than 3000 consumers and their families in Milwaukee, Waukesha and Washington counties.





















Whole Health Clinical Group

- Whole Health Clinical Group (WHCG) is a Community Health Organization that extends an open invitation to anyone seeking a new path towards a healthier life.
- Our integrated network of services enables individuals to receive care and resources that are tailored to their unique emotional and physical wellbeing. Our staff are not just experts in their field. This is our calling. And our promise is to never give up on anyone who needs us.



Whole Health Clinical Group

- 1. Primary Care
- 2. Assertive Community Treatment
- 3. Crisis Intervention
- 4. Case Management
- 5. Counseling & Addiction Treatment
- 6. Pharmacy Medication Management
- 7. Health Wellness and Early Intervention
- 8. Benefit Advocacy



Treatment Models & Evaluation Tools

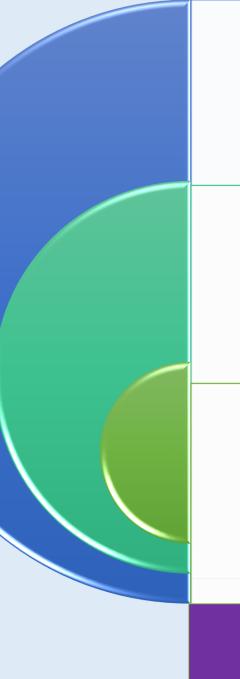
Evidenced-based Treatment Models

- PBCHI
- Tobacco protocol
- Hypertension protocol
- Diabetic Protocol
- Integrated Dual Diagnosis
 Treatment
- Integrated Treatment Tool
- Motivational Interviewing
- Seeking Safety Protocol
- ACT

Evidenced-based Evaluations

- Screening, Brief Intervention and Referral to Treatment (SBIRT)
- ACE Score, Clinician Administered PTSD Scale and Trauma Recovery Scale
- Stages of Change Readiness and Treatment Eagerness Scale (SOCRATES)
- PBHCI Measures-Functional indicators
- Population Health Measure
- TMACT
- PPS NOMS TRAC
- PHQ9
- MHSIP





Outreach

- Criminal Justice System
- Emergency Rooms & Hospitals
- Homeless Outreach
- Psychiatric/Medical Hospital's
- State Medicaid/Medicare HMO's

Stabilization

- Crisis Navigator Program
- Crisis Resource Center
- CRC Psychiatry Telehealth
- CRC Medical Clinic

Connection

- Mental Health Outpatient
- Case Management
- Psychosocial Programs
- AODA Treatment
- Housing
- Benefit Advocacy

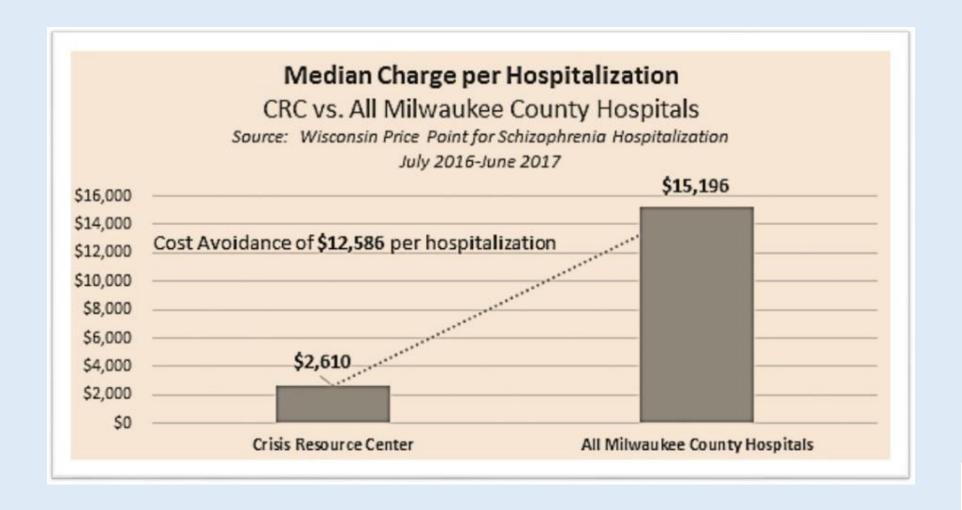
Whole Health Clinical Group
Crisis Intervention

CRC Impact

| Current Capacity | |
|-------------------------------------|-----------------|
| CRC North | 12 Beds |
| CRC South | 15 Beds |
| Average Length of Stay | 7.8 days |
| Annual Admissions | approx. 1270 |
| Clients per bed per year | approx. 47 |
| | |
| Estimate to serve 3000 annually | |
| Number of beds needed to serve 3000 | approx. 64 Beds |
| Current number of beds | 27 Beds |
| Additional beds needed | 37 Beds |
| Additional 10 Bed CRCs | 3 CRC |

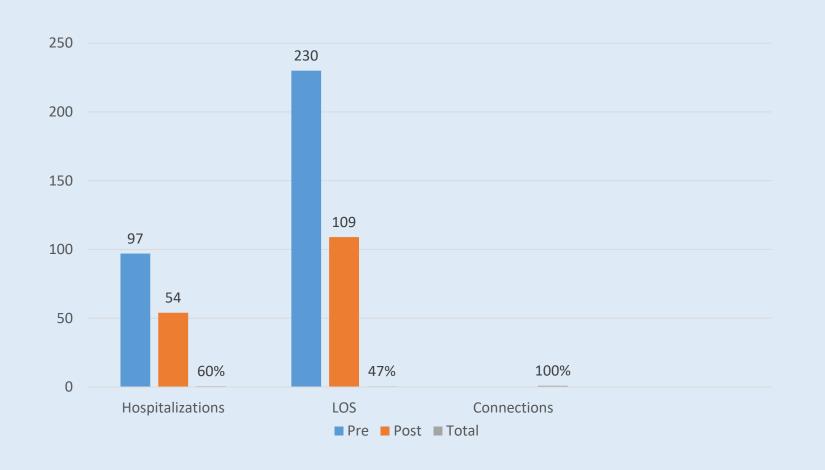


CRC Impact





Crisis Navigator Program Impact



Results:

- 1. 100 % of participants in program are connected to ongoing services.
- 2. 60 % Reduction in inpatient psychiatric hospitalizations
- 3. 47% reduction in inpatient bed days.

Crisis Navigation Program





Presentation: Quality Metrics



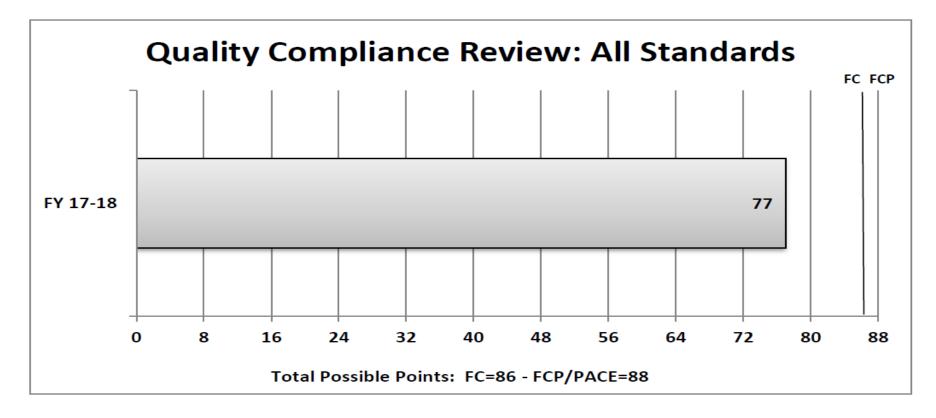
Jennifer Rohrbeck, RN, BA
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Summary of Quality Performance

*i*Care fully met 33 standards and partially met 11 standards, resulting in a score of 77 out of a total possible 88 points.







Grievance and Appeal Summary

CUMULATIVE QIS BY BENEFIT CATEGORY Ancillary BehavioralHealth ____ Dental 35 DME 30 External Vendors Home Health/Hospice 25 Medical Pharmacy 20 Phone Program Residential 15 Transportation 2 per. Mov. Avg. (Ancillary) • • • • • 2 per. Mov. Avg. (DME) ■ 2 per. Mov. Avg. (Medical) 2 per. Mov. Avg. (Residential) 2017 Qtr1 2017 Qtr2 2017 Qtr3 2017 Qtr4 2018 Qtr1 2018 Qtr2 2018 Qtr3

2018 Grievances by Line of Business

| LOB | Q1 2018 | Q2 2018 | Q3 2018 | Totals |
|-----|---------|---------|---------|--------|
| All | 136 | 128 | 137 | 401 |
| BC+ | 7 | 6 | 8 | 21 |
| SSI | 13 | 29 | 29 | 71 |
| FCP | 33 | 30 | 25 | 88 |
| 001 | 76 | 60 | 70 | 206 |
| 009 | 7 | 2 | 4 | 13 |
| 010 | 0 | 1 | 1 | 2 |

2018 Appeals by Line of Business

| Category | Total Received | Total Closed | Overturned | Partially Overturned | Upheld | Withdrawn | Dismissed |
|---------------------------------|-------------------|-----------------|------------|-------------------------|--------|-----------|-----------|
| Medicaid SSI Appeals | 45 | 45 | 6 | 2 | 25 | 9 | 3 |
| Medicaid BC+ Appeals | 9 | 9 | 3 | 1 | 5 | 0 | 0 |
| Family Care Partnership Appeals | 12 | 12 | 3 | 1 | 3 | 5 | 0 |
| Medicare Part C Appeals | 38 | 29 | 4 | 0 | 22 | 1 | 2 |
| Total Appeals | 104 | 95 | 16 | 4 | 55 | 15 | 5 |



Presentation: **Enrollment Metrics**



Bill Jensen, MBA

Vice President

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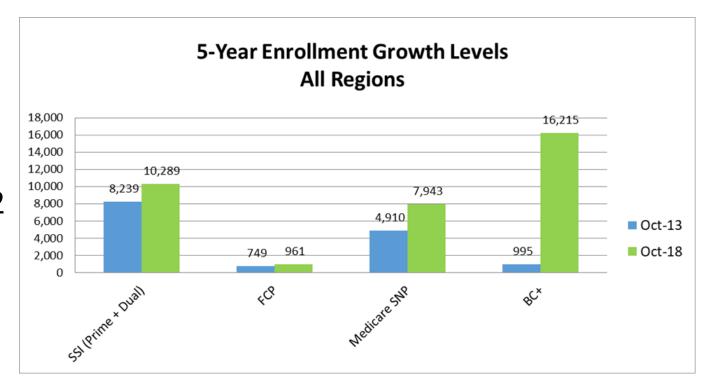






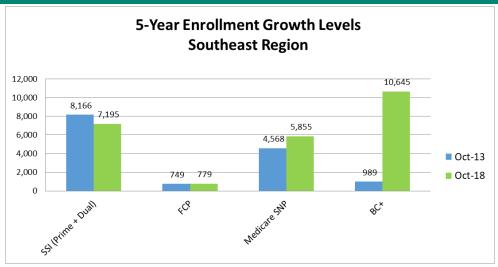
Five-Year Enrollment Trends

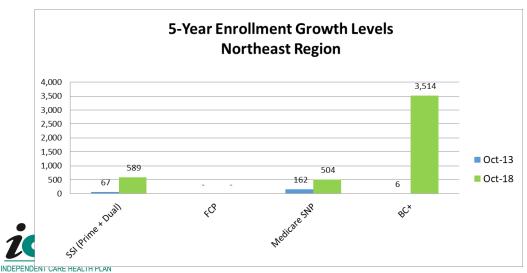
- Strong iCare growth since 2013
- Steady market share ranking:
 - SSI Medicaid: #2
 - Family Care Partnership: #2
 - Medicare Special Needs Plans: #2
 - BadgerCare Plus: #11
- Growth varies by region

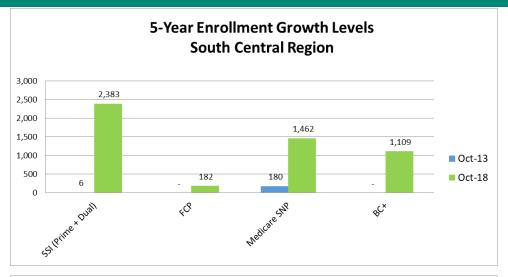


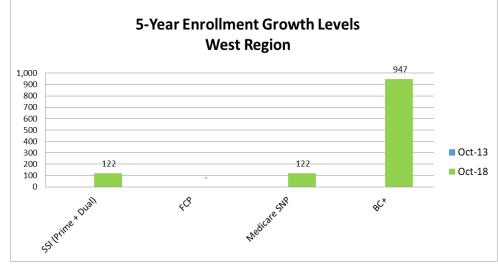


Five-Year Enrollment Trends: Regional









Presentation: Readmission Metrics



Thomas Lutzow, PhD, MBA

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30-Day Inpatient (All-Cause) Readmissions

- Reducing preventable inpatient readmissions aligns all providers and payers in the health system to a unified goal
 - Improves patient care and health outcomes
 - Improves population health outcomes through development of best practices across multiple disease-driving conditions
 - Potentiates the ability for successful and lucrative alternative payment models between community health providers and payers

| iCare Lines of Business | Annual 30-Day Readmission Spend* | Potential Annual Market Impact |
|-------------------------|----------------------------------|--------------------------------|
| Family Care Partnership | \$2,105,473 | \$7,547,344 |
| BadgerCare+/SSI | \$3,400,051 | \$96,781,412 |
| MA SNP | \$4,913,102 | \$20,280,339 |
| Total | \$10,418,626 | \$124,609,096 |

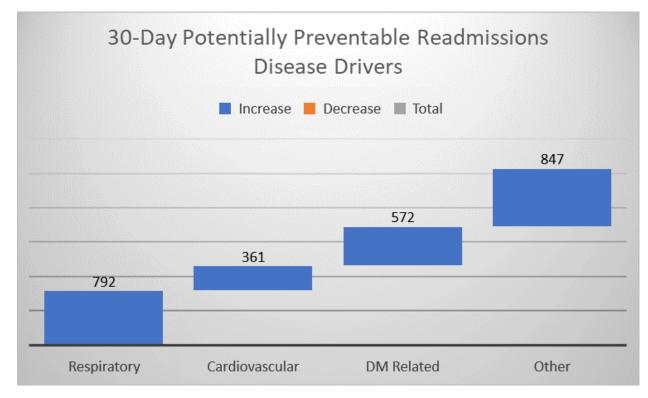
^{*} Data excludes day 0 and day 1 readmissions





30-Day Inpatient (All-Cause) Readmissions

- Diseases and related sequelae followed in iCare's Chronic Disease Management Program drive 67% of all 30-Day Potentially Preventable Readmissions:
 - COPD/Acute and Chronic Respiratory Failure
 - Congestive Heart Failure
 - Cardiovascular Disease (including stroke, MI, etc.)
 - Hypertension (including pulmonary hypertension)
 - Diabetes Mellitus (insulin- and noninsulin-dependent)







30-Day Inpatient (All-Cause) Readmissions

CMS Category 1: Health Care Acquired Conditions (inpatient setting) Retained foreign Stage III and IV pressure ulcers object Air embolism Falls and trauma with injury Blood product Catheter-associated incompatibility UTI Vascular catheter-Manifestations of associated infection poor glycemic control Surgical site DVT/PE following TKR or THR* infection

CMS Category 2: Other Provider Preventable Conditions (Any Health Care Setting)

Wrong surgical or invasive procedure performed on a patient

Surgical or other invasive procedure performed on the wrong body part

Surgical or other invasive procedure performed on the wrong patient

Home Health Agencies and Skilled Nursing Facilities have the potential to improve health outcomes and maximize reimbursement by developing programs to reduce 30-day inpatient (all-cause) readmissions.



^{*}pediatric and obstetric exceptions

Presentation: Quantifying the Opportunity



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Readmission Savings

Key Points:

- Important to intervene in the first 30 days after discharge
- The first 60 days is when the impact of the readmissions is greatest
- iCare programs focus on avoiding readmissions through 90 days
- iCare extends incentives to agencies to ensure members are engaged in their care

Population type impacts readmission characteristics:

- Homeless most difficult cohort
 - Transient population
 - · Hospitals may not rapidly notify plans when the member is being discharged
- BadgerCare Plus population has highest AODA-related readmission rate
- BH readmissions less frequent than AODA, and primarily found among SSI and Medicare SNP populations





Readmission Savings: Homeless

Homeless Member Population DOS: 3/1/2017 - 2/28/2018 Report Date: 6/14/2018

HOMELESS MEMBER INPATIENT READMISSIONS - 30 DAYS

| | | | | | | # Initial | | | | | | | | | Initial | Readmit | Total # of | |
|---------------|---------------|------------------|--------------|---------------------|-----------------|-----------|-------------------|------------------|------|---------------|--------|--------------|------|---------------|----------|----------|------------|------------|
| | # of Homeless | Homeless Members | # of Members | Percent Member with | 1 | Inpatient | | | Tot | tal Inpatient | Initia | al Admission | - 1 | Inpatient | Admit | Admit | Members | Total # of |
| Plan | Members | with IP Admits | Readmitted | Readmits | Total IP Admits | Admits | # of Readmissions | Percent Readmits | | Paid | | Paid | Read | missions Paid | Cost | Cost | w/Resets | Resets |
| BC+ CLA | 142 | 74 | 25 | 33.8% | 173 | 131 | 42 | 32.06% | \$ | 954,733.48 | \$ | 722,373.97 | \$ | 232,359.51 | \$5,514 | \$5,532 | 6 | 7 |
| BC+ Standard | 25 | 9 | 1 | 11.1% | 12 | 10 | 2 | 20.00% | \$ | 44,780.31 | \$ | 36,587.66 | \$ | 8,192.65 | \$3,659 | \$4,096 | 0 | 0 |
| FCP SNP | 9 | 8 | 5 | 62.5% | 39 | 23 | 16 | 69.57% | \$ | 284,336.20 | \$ | 171,199.58 | \$ | 113,136.62 | \$7,443 | \$7,071 | 0 | 0 |
| FCP SSI | 12 | 8 | 4 | 50.0% | 23 | 14 | 9 | 64.29% | \$ | 87,639.46 | \$ | 52,271.05 | \$ | 35,368.41 | \$3,734 | \$3,930 | 1 | 1 |
| MA SNP | 99 | 41 | 18 | 43.9% | 117 | 75 | 42 | 56.00% | \$: | 1,075,667.84 | \$ | 703,116.69 | \$ | 372,551.15 | \$9,375 | \$8,870 | 5 | 7 |
| MA SNP Aurora | 2 | 1 | 0 | 0.0% | 1 | 1 | 0 | 0.00% | \$ | 6,330.85 | \$ | 6,330.85 | \$ | - | \$6,331 | \$0 | 0 | 0 |
| SSI | 162 | 56 | 20 | 35.7% | 146 | 103 | 43 | 41.75% | \$ | 834,589.77 | \$ | 592,027.72 | \$ | 242,562.05 | \$5,748 | \$5,641 | 9 | 9 |
| Grand Total | 451 | 197 | 73 | 37.1% | 511 | 357 | 154 | 43.14% | \$ 3 | 3,288,077.91 | \$ | 2,283,907.52 | \$ | 1,004,170.39 | \$ 6,398 | \$ 6,521 | 21 | 24 |

HOMELESS MEMBER INPATIENT READMISSIONS - 60 DAYS

| | | | | | | # Initial | | | | | | | Initial | Readmit | Total # of | |
|---------------|---------------|------------------|--------------|--------------------|-----------------|-----------|-------------------|------------------|-----------------|-----------|------------|------------------|------------|----------|------------|------------|
| | # of Homeless | Homeless Members | # of Members | Percent Member wit | th | Inpatient | | | Total Inpatient | Initial / | Admission | Inpatient | Admit | Admit | Members | Total # of |
| Plan | Members | with IP Admits | Readmitted | Readmits | Total IP Admits | Admits | # of Readmissions | Percent Readmits | Paid | F | aid | Readmissions Pai | d Cost | Cost | w/Resets | Resets |
| BC+ CLA | 142 | 74 | 33 | 44.6% | 173 | 108 | 65 | 60.19% | \$ 954,733.48 | \$ 6 | 529,986.38 | \$ 324,747.1 | 0 \$5,833 | \$4,996 | 6 | 6 |
| BC+ Standard | 25 | 9 | 2 | 22.2% | 12 | 9 | 3 | 33.33% | \$ 44,780.31 | \$ | 32,545.31 | \$ 12,235.0 | 0 \$3,616 | \$4,078 | 0 | 0 |
| FCP SNP | 9 | 8 | 7 | 87.5% | 39 | 18 | 21 | 116.67% | \$ 284,336.20 | \$: | 103,738.24 | \$ 180,597.9 | 6 \$5,763 | \$8,600 | 0 | 0 |
| FCP SSI | 12 | 8 | 4 | 50.0% | 23 | 11 | 12 | 109.09% | \$ 87,639.46 | \$ | 41,258.34 | \$ 46,381.1 | 2 \$3,755 | \$3,865 | 1 | 1 |
| MA SNP | 99 | 41 | 21 | 51.2% | 117 | 64 | 53 | 82.81% | \$ 1,075,667.84 | \$ 6 | 506,771.67 | \$ 468,896.1 | 7 \$9,483 | \$8,847 | 6 | 8 |
| MA SNP Aurora | 2 | 1 | 0 | 0.0% | 1 | 1 | 0 | 0.00% | \$ 6,330.85 | \$ | 6,330.85 | \$ - | \$6,333 | \$0 | 0 | 0 |
| SSI | 162 | 56 | 23 | 41.1% | 146 | 87 | 59 | 67.82% | \$ 834,589.77 | \$! | 514,214.99 | \$ 320,374.7 | 8 \$5,911 | \$5,430 | 7 | 8 |
| Grand Total | 451 | 197 | 90 | 45.7% | 511 | 298 | 213 | 71.48% | \$ 3,288,077.91 | \$ 1,9 | 34,845.78 | \$ 1,353,232.1 | 3 \$ 6,493 | \$ 6,353 | 20 | 23 |

HOMELESS MEMBER INPATIENT READMISSIONS - 90 DAYS

| | | | | | | # Initial | | | | | | Initial | Readmit | Total # of | |
|---------------|---------------|------------------|--------------|--------------------|-----------------|-----------|-------------------|------------------|--------------------|-------------------|-------------------|----------|----------|------------|------------|
| | # of Homeless | Homeless Members | # of Members | Percent Member wit | th | Inpatient | | | Total Inpatient | Initial Admission | Inpatient | Admit | Admit | Members | Total # of |
| Plan | Members | with IP Admits | Readmitted | Readmits | Total IP Admits | Admits | # of Readmissions | Percent Readmits | Paid | Paid | Readmissions Paid | Cost | Cost | w/Resets | Resets |
| BC+ CLA | 142 | 74 | 35 | 47.3% | 173 | 102 | 71 | 69.61% | \$ 954,733.48 \$ | \$ 613,781.01 | \$ 340,952.47 | \$6,017 | \$4,802 | 4 | 4 |
| BC+ Standard | 25 | 9 | 2 | 22.2% | 12 | 9 | 3 | 33.33% | \$ 44,780.31 \$ | \$ 32,545.31 | \$ 12,235.00 | \$3,616 | \$4,078 | 0 | 0 |
| FCP SNP | 9 | 8 | 7 | 87.5% | 39 | 16 | 23 | 143.75% | \$ 284,336.20 5 | \$ 88,380.16 | \$ 195,956.04 | \$5,524 | \$8,520 | 1 | 1 |
| FCP SSI | 12 | 8 | 5 | 62.5% | 23 | 9 | 14 | 155.56% | \$ 87,639.46 \$ | \$ 31,791.72 | \$ 55,847.74 | \$3,532 | \$3,989 | 0 | 0 |
| MA SNP | 99 | 41 | 22 | 53.7% | 117 | 60 | 57 | 95.00% | \$ 1,075,667.84 | \$ 581,825.17 | \$ 493,842.67 | \$9,697 | \$8,664 | 5 | 6 |
| MA SNP Aurora | 2 | 1 | 0 | 0.0% | 1 | 1 | 0 | 0.00% | \$ 6,330.85 \$ | \$ 6,330.85 | \$ - | \$6,331 | \$0 | 0 | 0 |
| SSI | 162 | 56 | 26 | 46.4% | 146 | 78 | 68 | 87.18% | \$ 834,589.77 5 | \$ 456,947.78 | \$ 377,641.99 | \$5,858 | \$5,554 | 6 | 6 |
| Grand Total | 451 | 197 | 97 | 49.2% | 511 | 275 | 236 | 85.82% | \$ 3,288,077.91 \$ | 1,811,602.00 | \$ 1,476,475.91 | \$ 6,588 | \$ 6,256 | 16 | 17 |



Readmission Savings: Behavioral Health

Psych Inpatient Admissions - Behavioral Health

Admission DOS: 12/1/2016 to 11/30/2017 with 90-day run out from discharge

PSYCH INPATIENT READMISSIONS - 30 DAYS Behavioral Health

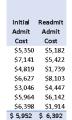
| | Members with Psych | # of Psγch Members | Percent Member with | Total Psych IP | #Initial Psych Inpatient | # of Psych Readmiss | Percent Psych | т | Fotal Psych | h | nitial Psych | ych Inpatient eadmissions | Initial Admit | Readmit Admit |
|---------------|-----------------------|-----------------------|---------------------------|----------------|--------------------------------|---------------------------|------------------|-----|--------------|----|--------------|------------------------------|------------------|------------------|
| Plan | IP Admits | Readmitted | Readmits | Admits | Admits | ions | Readmits | Inj | patient Paid | Ad | mission Paid | Paid | Cost | Cost |
| BC+ | 197 | 33 | 16.8% | 307 | 251 | 56 | 22.31% | \$ | 1,628,301 | \$ | 1,307,176 | \$ 321,125 | \$5,208 | \$5,734 |
| FCP SNP | 18 | 4 | 22.2% | 40 | 36 | 4 | 11.11% | \$ | 261,581 | \$ | 246,937 | \$ 14,643 | \$6,859 | \$3,661 |
| FCP SSI | 13 | 3 | 23.1% | 34 | 28 | 6 | 21.43% | \$ | 139,205 | \$ | 129,926 | \$ 9,279 | \$4,640 | \$1,546 |
| MA SNP | 155 | 34 | 21.9% | 310 | 251 | 59 | 23.51% | \$ | 2,225,611 | \$ | 1,918,921 | \$ 306,690 | \$7,645 | \$5,198 |
| MA SNP Aurora | 2 | 1 | 50.0% | 5 | 4 | 1 | 25.00% | \$ | 18,033 | \$ | 16,010 | \$ 2,023 | \$4,003 | \$2,023 |
| SSI | 157 | 32 | 20.4% | 288 | 239 | 49 | 20.50% | \$ | 1,734,890 | \$ | 1,458,608 | \$ 276,282 | \$6,103 | \$5,638 |
| SSI Dual | 16 | 1 | 6.3% | 22 | 20 | 2 | 10.00% | \$ | 122,826 | \$ | 117,245 | \$ 5,581 | \$5,862 | \$2,791 |
| Grand Total | 558 | 108 | 19.4% | 1,006 | 829 | 177 | 21.35% | \$ | 6,130,446 | \$ | 5,194,822 | \$ 935,624 | \$ 6,266 | \$ 5,286 |

PSYCH INPATIENT READMISSIONS - 60 DAYS Behavioral Health

| | | | Percent | | #Initial | # of | | | | | | | | | |
|---------------|------------|------------|----------|----------------|-----------|----------|----------|----|--------------|-----|--------------|-----|---------------|----------|----------|
| | Members | # of Psych | Member | | Psych | Psych | Percent | | | | | Psy | rch Inpatient | Initial | Readmi |
| | with Psych | Members | with | Total Psych IP | Inpatient | Readmiss | Psych | T | otal Psych | lr | nitial Psych | Re | admissions | Admit | Admit |
| Plan | IP Admits | Readmitted | Readmits | Admits | Admits | ions | Readmits | In | patient Paid | Adı | mission Paid | | Paid | Cost | Cost |
| BC+ | 197 | 44 | 22.3% | 307 | 235 | 72 | 30.64% | \$ | 1,628,301 | \$ | 1,238,640 | \$ | 389,660 | \$5,271 | \$5,412 |
| FCP SNP | 18 | 5 | 27.8% | 40 | 30 | 10 | 33.33% | \$ | 261,581 | \$ | 210,762 | \$ | 50,819 | \$7,025 | \$5,082 |
| FCP SSI | 13 | 3 | 23.1% | 34 | 27 | 7 | 25.93% | \$ | 139,205 | \$ | 129,657 | \$ | 9,548 | \$4,802 | \$1,364 |
| MA SNP | 155 | 54 | 34.8% | 310 | 219 | 91 | 41.55% | \$ | 2,225,611 | \$ | 1,581,640 | \$ | 643,971 | \$7,222 | \$7,077 |
| MA SNP Aurora | 2 | 1 | 50.0% | 5 | 3 | 2 | 66.67% | \$ | 18,033 | \$ | 9,139 | \$ | 8,894 | \$3,046 | \$4,447 |
| SSI | 157 | 40 | 25.5% | 288 | 207 | 81 | 39.13% | \$ | 1,734,890 | \$ | 1,261,825 | \$ | 473,065 | \$6,096 | \$5,840 |
| SSI Dual | 16 | 2 | 12.5% | 22 | 19 | 3 | 15.79% | \$ | 122,826 | \$ | 116,213 | \$ | 6,613 | \$6,116 | \$2,204 |
| Grand Total | 558 | 149 | 26.7% | 1,006 | 740 | 266 | 35.95% | \$ | 6,130,446 | \$ | 4,547,875 | \$ | 1,582,571 | \$ 6,146 | \$ 5,950 |

PSYCH INPATIENT READMISSIONS - 90 DAYS Behavioral Health

| | Members | # of Psych | Percent Member | Total David ID | # Initial Psγch | # of Psγch | Percent | Fadal Davida | atatal David | | rch Inpatient | | Readmit Admit |
|---------------|-------------------------|-----------------------|-------------------|--------------------------|--------------------|------------------|-------------------|-----------------------------|------------------------------|----|---------------|---------------|------------------|
| Plan | with Psych IP Admits | Members Readmitted | with Readmits | Total Psych IP Admits | Admits | Readmiss ions | Psych Readmits | Fotal Psγch patient Paid | nitial Psych mission Paid | Ke | Paid | Admit Cost | Cost |
| BC+ | 197 | 52 | 26.4% | 307 | 223 | 84 | 37.67% | \$ 1,628,301 | \$ 1,192,993 | \$ | 435,308 | \$5,350 | \$5,182 |
| FCP SNP | 18 | 6 | 33.3% | 40 | 26 | 14 | 53.85% | \$ 261,581 | \$ 185,677 | \$ | 75,904 | \$7,141 | \$5,422 |
| FCP SSI | 13 | 4 | 30.8% | 34 | 26 | 8 | 30.77% | \$ 139,205 | \$ 125,291 | \$ | 13,913 | \$4,819 | \$1,739 |
| MA SNP | 155 | 58 | 37.4% | 310 | 194 | 116 | 59.79% | \$ 2,225,611 | \$ 1,285,697 | \$ | 939,913 | \$6,627 | \$8,103 |
| MA SNP Aurora | 2 | 1 | 50.0% | 5 | 3 | 2 | 66.67% | \$ 18,033 | \$ 9,139 | \$ | 8,894 | \$3,046 | \$4,447 |
| SSI | 157 | 48 | 30.6% | 288 | 191 | 97 | 50.79% | \$ 1,734,890 | \$ 1,139,077 | \$ | 595,813 | \$5,964 | \$6,142 |
| SSI Dual | 16 | 3 | 18.8% | 22 | 18 | 4 | 22.22% | \$ 122,826 | \$ 115,169 | \$ | 7,657 | \$6,398 | \$1,914 |
| Grand Total | 558 | 172 | 30.8% | 1,006 | 681 | 325 | 47.72% | \$ 6,130,446 | \$ 4,053,044 | \$ | 2,077,402 | \$ 5,952 | \$ 6,392 |







Readmission Savings: AODA

Psych Inpatient Admissions - AODA

Admission DOS: 12/1/2016 to 11/30/2017 with 90-day run out from discharge

PSYCH INPATIENT READMISSIONS - 30 DAYS AODA

| | Members with Psγch | # of Psγch Members | Percent Member with | Total Psych IP | # Initial Psγch Inpatient | # of Psγch Readmiss | | | otal Psych | | tial Psych | ych Inpatient eadmissions | Initial Admit | Readmit Admit |
|---------------|-----------------------|-----------------------|---------------------------|----------------|---------------------------------|---------------------------|----------|-----|-------------|-----|-------------|------------------------------|------------------|------------------|
| Plan | IP Admits | Readmitted | Readmits | Admits | Admits | ions | Readmits | Inp | atient Paid | Adm | ission Paid | Paid | Cost | Cost |
| BC+ | 108 | 30 | 27.8% | 248 | 173 | 75 | 43.35% | \$ | 812,570 | \$ | 558,535 | \$ 254,035 | \$3,229 | \$3,387 |
| FCP SNP | 4 | 1 | 25.0% | 11 | 8 | 3 | 37.50% | \$ | 59,144 | \$ | 41,701 | \$ 17,443 | \$5,213 | \$5,814 |
| FCP SSI | 2 | 0 | 0.0% | 2 | 2 | 0 | 0.00% | \$ | 14,489 | \$ | 14,489 | \$ - | \$7,245 | N/A |
| MA SNP | 25 | 2 | 8.0% | 33 | 31 | 2 | 6.45% | \$ | 201,099 | \$ | 169,396 | \$ 31,704 | \$5,464 | \$15,852 |
| MA SNP Aurora | 1 | 0 | 0.0% | 1 | 1 | 0 | 0.00% | \$ | 3,950 | \$ | 3,950 | \$ - | \$3,950 | N/A |
| SSI | 47 | 5 | 10.6% | 79 | 63 | 16 | 25.40% | \$ | 261,378 | \$ | 206,567 | \$ 54,811 | \$3,279 | \$3,426 |
| SSI Dual | 3 | 0 | 0.0% | 3 | 3 | 0 | 0.00% | \$ | 5,178 | \$ | 5,178 | \$ - | \$1,726 | N/A |
| Grand Total | 190 | 22 | 20.0% | 377 | 281 | 95 | 34.16% | \$ | 1,357,809 | \$ | 999,816 | \$ 357,993 | \$ 3,558 | \$ 3,729 |

PSYCH INPATIENT READMISSIONS - 60 DAYS AODA

| | Members with Psych | # of Psych Members | Percent Member with | Total Psych IP | • | # of Psych Readmiss | | otal Psych | al Psych | | ych Inpatient eadmissions | Initial Admit | Readmit Admit |
|---------------|-----------------------|-----------------------|---------------------------|----------------|--------|---------------------------|----------|-----------------|---------------|----|------------------------------|------------------|------------------|
| Plan | IP Admits | Readmitted | Readmits | Admits | Admits | ions | Readmits | patient Paid | sion Paid | _ | Paid | Cost | Cost |
| BC+ | 108 | 34 | 31.5% | 248 | 154 | 94 | 61.04% | \$ 812,570 | \$ 489,228 | | 323,343 | \$3,177 | \$3,440 |
| FCP SNP | 4 | 1 | 25.0% | 11 | 7 | 4 | 57.14% | \$ 59,144 | \$ 36,213 | \$ | 22,931 | \$5,173 | \$5,733 |
| FCP SSI | 2 | 0 | 0.0% | 2 | 2 | 0 | 0.00% | \$ 14,489 | \$ 14,489 | \$ | - | \$7,245 | N/A |
| MA SNP | 25 | 2 | 8.0% | 33 | 31 | 2 | 6.45% | \$ 201,099 | \$ 169,396 | \$ | 31,704 | \$5,464 | \$15,852 |
| MA SNP Aurora | 1 | 0 | 0.0% | 1 | 1 | 0 | 0.00% | \$ 3,950 | \$ 3,950 | \$ | - | \$3,950 | N/A |
| SSI | 47 | 8 | 17.0% | 79 | 56 | 23 | 41.07% | \$ 261,378 | \$ 182,938 | \$ | 78,440 | \$3,267 | \$3,410 |
| SSI Dual | 3 | 0 | 0.0% | 3 | 3 | 0 | 0.00% | \$ 5,178 | \$ 5,178 | \$ | - | \$1,726 | N/A |
| Grand Total | 190 | 45 | 23.7% | 377 | 254 | 123 | 48.43% | \$ 1,357,809 | \$ 901,392 | \$ | 456,417 | \$ 3,549 | \$ 3,711 |

PSYCH INPATIENT READMISSIONS - 90 DAYS AODA

| | Members with Psych | # of Psych Members | Percent Member with | Total Psych IP | # Initial Psγch | # of Psγch Readmiss | Percent Psych | т | otal Psych | Ini | itial Psych | | rch Inpatient | | Initial Admit | Readmit Admit |
|---------------|-----------------------|-----------------------|---------------------------|----------------|--------------------|---------------------------|------------------|----|-------------|-----|--------------|----|---------------|---|------------------|------------------|
| Plan | IP Admits | Readmitted | Readmits | Admits | Admits | ions | | | atient Paid | | nission Paid | | Paid | | Cost | Cost |
| BC+ | 108 | 37 | 34.3% | 248 | 132 | 116 | 87.88% | \$ | 812,570 | \$ | 433,912 | \$ | 378,658 | | \$3,287 | \$3,264 |
| FCP SNP | 4 | 1 | 25.0% | 11 | 7 | 4 | 57.14% | \$ | 59,144 | \$ | 36,213 | \$ | 22,931 | | \$5,173 | \$5,733 |
| FCP SSI | 2 | 0 | 0.0% | 2 | 2 | 0 | 0.00% | \$ | 14,489 | \$ | 14,489 | \$ | - | | \$7,245 | N/A |
| MA SNP | 25 | 5 | 20.0% | 33 | 28 | 5 | 17.86% | \$ | 201,099 | \$ | 157,308 | \$ | 43,791 | | \$5,618 | \$8,758 |
| MA SNP Aurora | 1 | 0 | 0.0% | 1 | 1 | 0 | 0.00% | \$ | 3,950 | \$ | 3,950 | \$ | _ | | \$3,950 | N/A |
| SSI | 47 | 11 | 23.4% | 79 | 52 | 27 | 51.92% | \$ | 261,378 | \$ | 172,411 | \$ | 88,968 | | \$3,316 | \$3,295 |
| SSI Dual | 3 | 0 | 0.0% | 3 | 3 | 0 | 0.00% | \$ | 5,178 | \$ | 5,178 | \$ | - | | \$1,726 | N/A |
| Grand Total | 190 | 54 | 28.4% | 377 | 225 | 152 | 67.56% | Ś | 1.357.809 | Ś | 823.461 | Ś | 534.348 | Ś | 3,660 | \$ 3.515 |

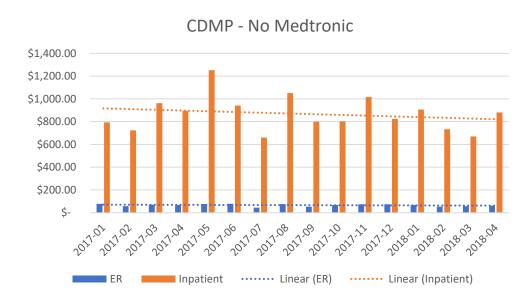


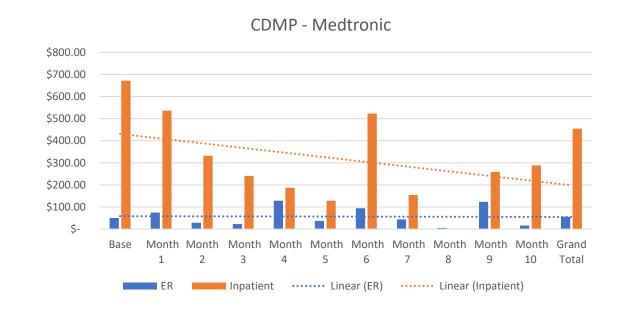


Chronic Disease Management Program

Smaller chronic disease management pilot program (CDMP):

- Use of Medtronic telemonitoring devices
- Pilot program cohort experiencing lower costs
- Pilot cohort also demonstrating favorable inpatient trends







DHS P4P Measures

| Measure | Exclusions |
|--|--|
| ED Visits (AMB)*[Reverse measure - Lower score is better] - Number of ED visits during the measurement year that do not result in an inpatient stay, regardless of the intensity or duration of the visit. • ED Visits per 1000 MbrMnths (not%)/The measure does not include mental healthor chemical dependency services. | Hospice, mental health or chemical dependency services |
| Antidepressant Medication Management- Continuation (AMM) – Percentage of members 18 years of age and older who were diagnosed with a new episode of major depression and treated with antidepressant medication, and who remained on an antidepressant medication for at least 180 days (6 months). | Hospice |
| Breast Cancer Screening (BCS) – Percentage of women MA enrollees 50 to 74 years of age (denominator) who had a mammogram to screen for breast cancer (numerator). | Hospice, Enrolled in an Institutional SNP, Frail with advanced illness, bilateral mastectomy |
| Comprehensive Diabetes Care (CDC) - HbA1c Testing – Percent of diabetic members whose most recent HbA1c test during the measurement year is ≤9.0%. | Hospice, gestational diabetes, steroidal diabetes |
| Comprehensive Diabetes Care (CDC) - HbA1c Control < 8 – Percent of diabetic members whose most recent HbA1c test during the measurement year is ≤8.0%. | Hospice, gestational diabetes, steroidal diabetes |
| Controlling BP (CBP) – Percentage of members 18–85 years of age who had a diagnosis of hypertension (HTN) (denominator) and whose BP was adequately controlled (<140/90) during the measurement year (numerator). | Hospice, Enrolled in an Institutional SNP, Frail with advanced illness, bilateral mastectomy |
| Childhood Immunization (Combo 3) (CIS) – Percentage of children 2 years of age who had four diphtheria, tetanus and acellular pertussis (DTaP); three polio (IPV); one measles, mumps and rubella (MMR); three H influenza type B (HiB); three hepatitis B (HepB), one chicken pox (VZV); four pneumococcal conjugate (PCV); two hepatitis A (HepA); two or three rotavirus (RV); and two influenza (flu) vaccines by their second birthday. The measure calculates a rate for each vaccine and nine separate combination rates. Note: Children must receive the required number of rotavirus vaccinations (two doses or three doses). The number of doses depends on which vaccine is given. | Hospice and children who had a contraindication for a specific vaccine |

| Measure | Exclusions |
|--|--|
| Initiation and Engagement of AOD Treatment - Engagement (IET) - Members with a new episode of alcohol or other drug dependence (AOD) between January 1 and November 15 (Intake period) who had one of the following: An outpatient, intensive outpatient, or partial hospitalization visit with a diagnosis of AOD / A detoxification visit / An ED visit / An inpatient discharge with a diagnosis of AOD/ A negative diagnosis history (AOD within 60 days) Initiation Phase: Members who initiate treatment through an inpatient AOD (Alcohol or other drug dependence) admission, outpatient visit, intensive outpatient encounter, or partial hospitalization within 14 days of the diagnosis. | Hospice |
| Engagement Phase: Members who initiate treatment and have two or more additional services with a diagnosis of ADD within 30 days of the initiation visit. Note: When the Initiation of ADD treatment and the initial date of service during the intake period (January 1 – November 15) occur on the same day, they must be with different providers. | |
| Follow-Up After Mental Health Hospitalization - 30 Days (FUH 30) – Percentage of discharges for members hospitalized for treatment of selected mental health disorders and who had an outpatient visit, an intensive outpatient encounter or partial hospitalization with a mental health practitioner. • 30-Day Follow-Up = An outpatient visit, intensive outpatient encounter or partial hospitalization with a mental health practitioner within 30 days after discharge. • Includes outpatient visits, intensive outpatient encounters, or partial hospitalizations that occur on the date of discharge. | Hospice |
| Timely Prenatal Care (PPC) – Percentage of deliveries of live births between November 6 of the year prior to the measurement year and November 5 of the measurement year that received a prenatal care visit as a member of the plan in the first trimester or within 42 days of enrollment in the plan. > Must be enrolled 43 days prior to delivery through 56 days after delivery. > This measure is an admin and hybrid measure. | Hospice |
| Post-partum Care (PPC) – Percentage of deliveries of live births between November 6 of the year prior to the measurement year and November 5 of the measurement year that received a postpartum visit for a pelvic exam or postpartum care on or between 21 and 56 days after delivery. > Must be enrolled 43 days prior to delivery through 56 days after delivery. > This measure is an admin and hybrid measure. | Hospice |
| Tobacco Cessation Counseling (TC) – Percentage of members 12 years of age or older who were identified as tobacco users and who received tobacco cessation counseling during the measurement year. The member is compliant if he or she received counseling to quit smoking either face-to-face or by phone as identified by a claim or encounter code. Striving to Quit- Members that received tobacco cessation treatment through the Quit Line or First. Breath count in the measure. | A diagnosis of history of tobacco use, pregnancy, or tobacco use disorder complicating pregnancy |

P4P Withhold Calculation

| | Aug-2018 Enrollment | | | Annualized Member Months | | | | Annualized Premiu | Annualized Withhold @ 2.5% | | | | | |
|------------------------------------|---------------------|-----------|--------------|--------------------------|--------------|-------------|----------------|-------------------|----------------------------|--------------|--------------|---------------|---------------|---------------|
| MCO Name | | Childless | Children and | Childless | Children and | | Childless | Children and | | Childless | Children and | | | |
| | Total | Adults | Families | Adults | Families | SSI Members | Adults | Families | SSI Members | Adults | Families | SSI Members | Total W | /ithhold |
| BadgerCare Plus HMO | | | | | | | \$329 | \$181 | \$783 | | 0.025 | | | |
| ANTHEM BLUE CROSS BLUE SHIELD | 84,437 | 19,082 | 65,355 | 228,984 | 784,260 | | \$ 75,335,736 | \$ 141,951,060 | | \$ 1,883,393 | \$ 3,548,777 | | \$ 5,432,170 | |
| CHILDRENS COMM HEALTH PLAN | 124,007 | 11,680 | 112,327 | 140,160 | 1,347,924 | | \$ 46,112,640 | \$ 243,974,244 | | \$ 1,152,816 | \$ 6,099,356 | | \$ 7,252,172 | |
| DEAN HEALTH PLAN INC | 37,431 | 4,588 | 32,843 | 55,056 | 394,116 | | \$ 18,113,424 | \$ 71,334,996 | | \$ 452,836 | \$ 1,783,375 | | \$ 2,236,211 | |
| GROUP HEALTH COOP EAU CLAIRE | 48,252 | 7,878 | 40,374 | 94,536 | 484,488 | | \$ 31,102,344 | \$ 87,692,328 | | \$ 777,559 | \$ 2,192,308 | | \$ 2,969,867 | |
| GROUP HEALTH COOP SOUTHCENTR | 5,411 | 1,645 | 3,766 | 19,740 | 45,192 | | \$ 6,494,460 | \$ 8,179,752 | | \$ 162,362 | \$ 204,494 | | \$ 366,855 | |
| INDEPENDENT CARE (ICARE) | 16,159 | 6,650 | 9,509 | 79,800 | 114,108 | | \$ 26,254,200 | \$ 20,653,548 | | \$ 656,355 | \$ 516,339 | | \$ 1,172,694 | |
| MERCY CARE INSURANCE COMPANY | 12,252 | 2,064 | 10,188 | 24,768 | 122,256 | | \$ 8,148,672 | \$ 22,128,336 | | \$ 203,717 | \$ 553,208 | | \$ 756,925 | |
| MHS HEALTH WISCONSIN | 32,593 | 8,443 | 24,150 | 101,316 | 289,800 | | \$ 33,332,964 | \$ 52,453,800 | | \$ 833,324 | \$ 1,311,345 | | \$ 2,144,669 | |
| MOLINA HEALTHCARE | 56,281 | 8,236 | 48,045 | 98,832 | 576,540 | | \$ 32,515,728 | \$ 104,353,740 | | \$ 812,893 | \$ 2,608,844 | | \$ 3,421,737 | |
| NETWORK HEALTH PLAN | 33,680 | 8,433 | 25,247 | 101,196 | 302,964 | | \$ 33,293,484 | \$ 54,836,484 | | \$ 832,337 | \$ 1,370,912 | | \$ 2,203,249 | |
| PHYSICIANS PLUS INSURANCE CO | 9,179 | 2,372 | 6,807 | 28,464 | 81,684 | | \$ 9,364,656 | \$ 14,784,804 | | \$ 234,116 | \$ 369,620 | | \$ 603,737 | |
| QUARTZ | 29,594 | 3,780 | 25,814 | 45,360 | 309,768 | | \$ 14,923,440 | \$ 56,068,008 | | \$ 373,086 | \$ 1,401,700 | | \$ 1,774,786 | |
| SECURITY HEALTH PLAN OF WISC | 55,738 | 9,319 | 46,419 | 111,828 | 557,028 | | \$ 36,791,412 | \$ 100,822,068 | | \$ 919,785 | \$ 2,520,552 | | \$ 3,440,337 | |
| TRILOGY HEALTH INSURANCE | 10,979 | 4,166 | 6,813 | 49,992 | 81,756 | | \$ 16,447,368 | \$ 14,797,836 | | \$ 411,184 | \$ 369,946 | | \$ 781,130 | |
| UNITEDHEALTHCARE COMMUNITY PLAN | 145,244 | 32,074 | 113,170 | 384,888 | 1,358,040 | | \$ 126,628,152 | \$ 245,805,240 | | \$ 3,165,704 | \$ 6,145,131 | | \$ 9,310,835 | |
| Subtotal for BadgerCare Plus HMO : | 701,237 | 130,410 | 570,827 | | | | \$ 514,859,009 | \$ 1,239,836,425 | | | | | | \$ 43,867,373 |
| SSI HMO | | | | | | | | | | | | | | |
| ANTHEM BLUE CROSS BLUE SHIELD | 5,618 | | | | | 67,416 | | | \$ 52,786,728 | | | \$ 1,319,668 | \$ 1,319,668 | |
| CARE WISCONSIN HEALTH PLAN INC | 2,811 | | | | | 33,732 | | | \$ 26,412,156 | | | \$ 660,304 | \$ 660,304 | |
| GROUP HEALTH COOP EAU CLAIRE | 3,328 | | | | | 39,936 | | | \$ 31,269,888 | | | \$ 781,747 | \$ 781,747 | |
| INDEPENDENT CARE (ICARE) | 10,274 | | | | | 123,288 | | | \$ 96,534,504 | | | \$ 2,413,363 | \$ 2,413,363 | |
| MANAGED HEALTH SERVICES | 6,190 | | | | | 74,280 | | | \$ 58,161,240 | | | \$ 1,454,031 | \$ 1,454,031 | |
| MOLINA HEALTHCARE | 3,203 | | | | | 38,436 | | | \$ 30,095,388 | | | \$ 752,385 | \$ 752,385 | |
| NETWORK HEALTH PLAN | 3,808 | | | | | 45,696 | | | \$ 35,779,968 | | | \$ 894,499 | \$ 894,499 | |
| UNITEDHEALTHCARE COMMUNITY PLAN | 18,956 | | | | | 227,472 | | | \$ 178,110,576 | | | \$ 4,452,764 | \$ 4,452,764 | |
| Subtotal for SSI HMO : | 54,188 | | | | | 650,256 | | | \$ 509,150,448 | | | \$ 12,728,761 | \$ 12,728,761 | |
| | | | | | | | | | \$ 1,018,300,896 | | | | | \$ 25,457,522 |





P4P Withhold Calculation

| | DHS Incent | tive Progra | m | | | | |
|------------------------------|------------|-------------|--------|--------|----------------|------|-------------|
| BadgerCare Measures | Low | Med | High | | | ı | Possible |
| Recovery Opportunity Percent | 0% | 50% | 100% | Weight | Distribution% | Re | covery \$\$ |
| AMB | 55.4 | 62.9 | >62.9 | 0.250% | 10% | \$ | 4,386,737 |
| BCS | 65.3 | 58.1 | < 58.1 | 0.250% | 10% | \$ | 4,386,737 |
| CDC-HbA1c | 89.4 | 86 | < 86 | 0.250% | 10% | \$ | 4,386,737 |
| FUH-30 | 72.6 | 63.9 | < 63.9 | 0.250% | 10% | \$ | 4,386,737 |
| IET-Eng | 13.2 | 9.6 | < 9.6 | 0.250% | 10% | \$ | 4,386,737 |
| AMM | 43.4 | 38.1 | < 38.1 | 0.250% | 10% | \$ | 4,386,737 |
| TC | 68.5 | 63.3 | <63.3 | 0.250% | 10% | \$ | 4,386,737 |
| CIS | 75.6 | 71.1 | < 71.1 | 0.250% | 10% | \$ | 4,386,737 |
| PPC | 87.6 | 78.1 | < 78.1 | 0.125% | 5% | \$ | 2,193,369 |
| PPC2 | 67.5 | 61 | < 60.9 | 0.125% | 5% | \$ | 2,193,369 |
| HbA1C Control* | n/a | n/a | n/a | 0.125% | 5% | \$ | 2,193,369 |
| CBP* | n/a | n/a | n/a | 0.125% | 5% | \$ | 2,193,369 |
| Total | | | | 2.50% | 100% | \$ 4 | 13,867,373 |
| CCLAA | • | 80-4 | 111-1- | | | | N !!L ! - |
| SSI Measures | Low | Med | High | | 5 : . : | | Possible |
| Recovery Opportunity Percent | 0% | 50% | 100% | Weight | Distribution% | | covery \$\$ |
| AMB | 108.3 | 119.7 | >119.7 | 0.400% | 16% | • | 4,073,204 |
| BCS | 65.5 | 63 | < 63 | 0.300% | 12% | | 3,054,903 |
| CDC-HbA1c | 90.1 | 88.9 | < 88.9 | 0.300% | 12% | - | 3,054,903 |
| FUH-30 | 72 | 65.4 | < 65.4 | 0.300% | 12% | - | 3,054,903 |
| IET-Eng | 14.7 | 9.6 | < 9.6 | 0.300% | 12% | - | 3,054,903 |
| AMM | 41.1 | 39.3 | < 39.3 | 0.300% | 12% | - | 3,054,903 |
| TC | 70.4 | 65.5 | < 65.5 | 0.300% | 12% | \$ | 3,054,903 |
| HbA1C Control* | 53.7 | 48.9 | <48.9 | 0.150% | 6% | \$ | 1,527,45 |
| CBP* | 63.1 | 56.9 | <56.9 | 0.150% | 6% | \$ | 1,527,451 |
| Total | | | | 2.50% | 100.00% | \$ 2 | 25,457,522 |



Data Sources

CMS Medicare Advantage Enrollment Reports

https://www.cms.gov/Research-Statistics-Data-and-Systems/Statistics-Trends-and-reports/MCRAdvPartDEnrolData/index.html

CMS Medicare Advantage Rate Book

https://www.cms.gov/Medicare/Health-Plans/MedicareAdvtgSpecRateStats/Ratebooks-and-Supporting-Data.html

Wisconsin Medicaid Managed Care Enrollment by County

https://www.forwardhealth.wi.gov/WIPortal/content/Managed%20Care%20Organization/Enrollment_Information/Reports.htm.spage

DHS BadgerCare Plus and Medicaid SSI Contract and Rate Exhibits

https://www.forwardhealth.wi.gov/WIPortal/content/Managed%20Care%20Organization/Contracts/Home.htm.spage

DHS Family Care/PACE/Partnership MCO Contract and Capitation Rates

https://www.dhs.wisconsin.gov/familycare/mcos/contract.htm



Forum Discussion





Award Presentation





iCare Provider Service Excellence Award

- Recognizes iCare providers who have recently offered our members superior service that exemplifies iCare's mission.
- Providers can be nominated by iCare Employees or others.
- Nominations are reviewed by a Provider Rewards Program committee.
- Winning providers receive:
 - an award to display in their place of business
 - positive publicity
 - \$500 bonus





iCare Provider Service Excellence Award

We reviewed many worthy nominations, including:

- Joyful Living Adult Family Home
- Morgan's Way Adult Family Home
- Country View CBRF
- St. Anne's Center
- Grace Supportive Living
- ProCare
- Aurora Health Care Mammography Department—RiverCenter





iCare Provider Service Excellence Award

Congratulations to the winner of the *i*Care Provider Service Excellence Award!





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